

## FY 2006 INTERNATIONAL AFFAIRS SUMMARY

(\$ in millions)	FY 2004 Actual	FY 2005 Estimate	FY 2006 Request
<b>INTERNATIONAL AFFAIRS</b>	<b>30,302</b>	<b>29,727</b>	<b>33,635</b>
<b>FOREIGN OPERATIONS</b>	<b>19,611</b>	<b>19,713</b>	<b>22,828</b>
Export-Import Bank of the United States (net)	30	77	211
Overseas Private Investment Corporation (net)	(224)	(213)	(160)
Trade and Development Agency (TDA)	50	51	49
Child Survival & Health Programs Fund (CSH)	1,824	1,538	1,252
Global Fund to Fight AIDS, Tuberculosis, & Malaria	[398]	[248]	[100]
Development Assistance (DA)	1,364	1,448	1,103
International Disaster and Famine Assistance (IDFA)	544	485	656
Transition Initiatives (TI)	55	49	325
Development Credit Authority (DCA)	8	8	8
USAID Operating Expenses (OE)	651	613	681
USAID Capital Investment Fund	98	59	78
USAID Inspector General Operating Expenses (IG)	37	35	36
Economic Support Fund (ESF)	3,288	2,481	3,036
Assistance for Eastern Europe and the Baltic States (SEED)	442	393	382
Assistance for the Independent States of the Former Soviet Union (FSA)	585	556	482
Peace Corps	308	317	345
Inter-American Foundation	16	18	18
African Development Foundation	19	19	19
Millennium Challenge Corporation	994	1,488	3,000
International Narcotics Control and Law Enforcement (INCLE)	460	326	524
Andean Counterdrug Initiative (ACI)	738	725	735
Migration and Refugee Assistance (MRA)	781	764	893
U.S. Emergency Refugee & Migration Assistance (ERMA)	30	30	40
Nonproliferation, Anti-Terrorism, Demining (NADR)	396	399	440
Global HIV/AIDS Initiative (GHAI)	488	1,374	1,970
Global Fund to Fight AIDS, Tuberculosis & Malaria	-	-	[100]
Conflict Response Fund	-	-	100
Treasury Technical Assistance	19	19	20
Debt Restructuring	94	99	100
International Military Education & Training (IMET)	91	89	87
Foreign Military Financing (FMF)	4,622	4,745	4,589
Peacekeeping Operations (PKO)	124	178	196
International Financial Institutions	1,383	1,219	1,335
Multilateral Development Banks Arrears	[97]	[11]	[7]
International Organizations & Programs (IO&P)	295	326	282

(\$ in millions)	FY 2004 Actual	FY 2005 Estimate	FY 2006 Request
<b>COMMERCE, JUSTICE, STATE</b>	<b>9,439</b>	<b>8,754</b>	<b>9,821</b>
Diplomatic & Consular Programs	5,011	4,172	4,473
Centralized Information Technology Modernization Program	-	77	-
Capital Investment Fund	79	51	133
Embassy Security, Construction & Maintenance	1,441	1,504	1,526
State Department Office of the Inspector General	31	30	30
Educational and Cultural Exchange Programs	317	356	430
Other Administration of Foreign Affairs	137	40	52
Contributions to International Organizations	1,000	1,166	1,297
Contributions for International Peacekeeping Activities	695	483	1,036
Related Appropriations (e.g., Asia Foundation, NED)	78	99	105
Broadcasting Board of Governors	592	592	652
Other Programs	59	184	88
<b>AGRICULTURE PROGRAMS</b>	<b>1,235</b>	<b>1,260</b>	<b>985</b>
<b>LABOR, HHS - United States Institute of Peace</b>	<b>17</b>	<b>-</b>	<b>-</b>
<b>IRAQ RELIEF AND RECONSTRUCTION</b>	<b>19,316</b>	<b>-</b>	<b>-</b>
<b>GRAND TOTAL, INTERNATIONAL AFFAIRS w/IRAQ</b>	<b>49,618</b>	<b>29,727</b>	<b>33,635</b>

Notes:

- Detail in this table may not add due to rounding.
- FY 2004 Enacted level reflects \$198 million in rescissions and includes \$3.567 billion in emergency supplemental appropriations for Iraq, Afghanistan, and Sudan/Darfur, including \$2.176 billion in Foreign Operations and \$1.392 billion in State Operations and BBG. This level also reflects \$210 million in mandatory transfers from the Iraq Relief and Reconstruction account for Jordan, Liberia, and Sudan; \$105.75 million from CPA Operating Expenses transferred to State (D&CP) as the successor to the Coalition Provisional Authority; and \$290 million in emergency response funds reprogrammed for acceleration of reconstruction in Afghanistan. An additional \$18.439 billion in IRRF and \$877.3 million in CPA Operational Expenses (net of the \$105.75 million transfer to D&CP) is included in the Grand Total.
- FY 2005 Enacted level reflects \$288.3 million in rescissions (.8% across the board and an additional .54% from CJS accounts). Also reflects \$100 million in IDFA supplemental for hurricane relief.

**FY 2006 INTERNATIONAL AFFAIRS SUMMARY - DETAIL**

(\$ in thousands)	FY 2004 Actual	FY 2005 Estimate	FY 2006 Request
<b>INTERNATIONAL AFFAIRS</b>	<b>30,301,930</b>	<b>29,727,471</b>	<b>33,634,643</b>
<b>FOREIGN OPERATIONS</b>	<b>19,611,214</b>	<b>19,713,242</b>	<b>22,828,245</b>
<b>Title I - Export and Investment Assistance</b>	<b>(143,828)</b>	<b>(84,976)</b>	<b>99,150</b>
Export-Import Bank of the United States (Ex-Im)			
Loan Subsidy	-	59,322	186,500
Administrative Expenses	72,467	72,614	73,200
Inspector General	-	-	1,000
Direct Loans, Negative Subsidies	(42,000)	(55,000)	(50,000)
Subtotal, Export-Import Bank	30,467	76,936	210,700
Overseas Private Investment Corporation (OPIC)			
Administrative Expenses for Credit & Insurance Programs	41,141	42,542	42,274
Net Offsetting Collections	(288,999)	(279,350)	(223,000)
Credit Funding - Direct & Guaranteed Loan Subsidies	23,858	23,808	20,276
Net Negative Budget Authority, OPIC	(224,000)	(213,000)	(160,450)
Trade and Development Agency (TDA)	49,705	51,088	48,900
<b>Title II - Bilateral Economic Assistance</b>	<b>13,239,674</b>	<b>13,241,440</b>	<b>16,240,713</b>
U.S. Agency for International Development	4,581,270	4,233,664	4,137,668
Child Survival & Health Programs Fund (CSH)	1,824,174	1,537,600	1,251,500
Global Fund to Fight AIDS, Tuberculosis, & Malaria	[397,640]	[248,000]	[100,000]
Development Assistance (DA)	1,364,329	1,448,320	1,103,233
International Disaster and Famine Assistance (IDFA)	543,993	484,896	655,500
Transition Initiatives (TI)	54,676	48,608	325,000
Development Credit Authority - Subsidy (by Transfer)	[21,000]	[21,000]	[21,000]
Development Credit Authority - Administrative Expenses	7,953	7,936	8,000
USAID Operating Expenses	651,136	613,056	680,735
USAID Capital Investment Fund	98,315	58,528	77,700
USAID Inspector General Operating Expenses	36,694	34,720	36,000
Other Bilateral Economic Assistance	4,315,074	3,429,939	3,900,375
Economic Support Fund (ESF) - w/ Fund for Ireland	3,288,162	2,480,992	3,036,375
Assistance for Eastern Europe and the Baltic States (SEED)	442,375	393,427	382,000
Assistance for the Independent States of the Former Soviet Union (FSA)	584,537	555,520	482,000

(\$ in thousands)	FY 2004 Actual	FY 2005 Estimate	FY 2006 Request
Independent Agencies	1,337,088	1,842,144	3,381,676
Peace Corps	308,171	317,440	345,000
Inter-American Foundation	16,238	17,856	17,826
African Development Foundation	18,579	18,848	18,850
Millennium Challenge Corporation	994,100	1,488,000	3,000,000
State Department	2,892,914	3,617,645	4,701,244
International Narcotics Control and Law Enforcement (INCLE)	460,274	326,189	523,874
Andean Counterdrug Initiative (ACI)	737,587	725,152	734,500
Migration and Refugee Assistance (MRA)	780,712	763,840	892,770
U.S. Emergency Refugee & Migration Assistance (ERMA)	29,823	29,760	40,000
Nonproliferation, Anti-Terrorism, Demining (NADR)	396,415	398,784	440,100
Global HIV/AIDS Initiative (GHA)	488,103	1,373,920	1,970,000
Global Fund to Fight AIDS, Tuberculosis & Malaria	-	-	[100,000]
Conflict Response Fund	-	-	100,000
Department of the Treasury	113,328	118,048	119,750
Treasury Technical Assistance (TTA)	18,888	18,848	20,000
Debt Restructuring	94,440	99,200	99,750
<b>Title III - Military Assistance</b>	<b>4,837,427</b>	<b>5,011,812</b>	<b>4,871,144</b>
International Military Education & Training (IMET)	91,159	89,012	86,744
Foreign Military Financing (FMF)	4,621,810	4,745,232	4,588,600
Peacekeeping Operations (PKO)	124,458	177,568	195,800
<b>Title IV - Multilateral Economic Assistance</b>	<b>1,677,941</b>	<b>1,544,966</b>	<b>1,617,238</b>
International Financial Institutions	1,383,042	1,219,199	1,335,330
Global Environment Facility	138,418	106,640	107,500
International Development Association	907,812	843,200	950,000
Multilateral Investment Guarantee Agency	1,117	-	1,742
Asian Development Fund	143,569	99,200	115,250
African Development Fund	112,060	105,152	135,700
African Development Bank	5,075	4,067	5,638
European Bank for Reconstruction & Development	35,222	35,148	1,016
Inter-American Development Bank - Multilateral Investment Fund	24,853	10,912	1,742
Inter-American Investment Corporation	-	-	1,742
International Fund for Agricultural Development	14,916	14,880	15,000
Arrears	[97,457]	[10,912]	[6,570]

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International Organizations & Programs (IO&P)	294,899	325,767	281,908
<b>COMMERCE, JUSTICE, STATE</b>	<b>9,438,654</b>	<b>8,754,387</b>	<b>9,821,398</b>
DEPARTMENT OF STATE	8,788,212	7,978,863	9,081,057
ADMINISTRATION OF FOREIGN AFFAIRS	7,015,400	6,229,786	6,644,408
State Programs			
Diplomatic & Consular Programs	5,011,005	4,172,220	4,472,641
Ongoing Operations	4,331,530	3,522,316	3,783,118
Worldwide Security Upgrades	639,896	649,904	689,523
Worldwide IT Infrastructure	39,579	-	-
Capital Investment Fund	79,158	51,452	133,000
Centralized IT Modernization Program	-	76,811	-
Embassy Security, Construction & Maintenance	1,440,659	1,503,644	1,526,000
Ongoing Operations	524,423	603,510	615,800
Non-Security Construction	63,900	-	-
Worldwide Security Upgrades	852,336	900,134	910,200
Security Construction	753,388	774,831	810,200
Compound Security	98,948	125,303	100,000
Other Administration of Foreign Affairs	484,578	425,659	512,767
State Department Office of the Inspector General	31,369	30,028	29,983
Educational and Cultural Exchange Programs	316,633	355,932	430,400
Representation Allowances	8,905	8,525	8,281
Protection of Foreign Missions and Officials	75,395	9,762	9,390
Emergencies in the Diplomatic and Consular Service	32,366	987	13,643
Payment to the American Institute in Taiwan	18,584	19,222	19,751
Repatriation Loans Program Account	1,326	1,203	1,319
F.S Retirement and Disability Fund [Mandatory]	[134,979]	[132,600]	[131,700]
INTERNATIONAL ORGANIZATIONS	1,694,886	1,649,667	2,332,000
Contributions to International Organizations	999,830	1,166,212	1,296,500
Contributions for International Peacekeeping Activities	695,056	483,455	1,035,500
INTERNATIONAL COMMISSIONS (non-Function 150)	[57,187]	[63,273]	[70,302]
RELATED APPROPRIATIONS	77,926	99,410	104,649
The Asia Foundation	12,863	12,826	10,000
National Endowment for Democracy (NED)	39,579	59,199	80,000

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Center for Middle Eastern-Western Dialogue	6,926	7,282	750
East-West Center	17,692	19,240	13,024
Eisenhower/Israeli Arab Exchange Program	866	863	875
<b>BROADCASTING BOARD OF GOVERNORS</b>	<b>591,567</b>	<b>591,552</b>	<b>651,943</b>
International Broadcasting Operations	580,292	583,106	603,394
Broadcasting to Cuba	-	-	37,656
Broadcasting Capital Improvements	11,275	8,446	10,893
<b>OTHER PROGRAMS</b>	<b>58,875</b>	<b>183,972</b>	<b>88,398</b>
International Trade Commission	57,682	60,876	65,278
Foreign Claims Settlement Commission	1,193	1,204	1,270
United States Institute of Peace	-	121,893	21,850
<b>AGRICULTURE PROGRAMS</b>	<b>1,234,967</b>	<b>1,259,841</b>	<b>985,000</b>
P.L. 480 Title II	1,184,967	1,173,041	885,000
McGovern-Dole International Food for Education & Child Nutrition Program Grants	50,000	86,800	100,000
<b>LABOR, HHS, EDUCATION</b>	<b>17,099</b>	<b>-</b>	<b>-</b>
United States Institute of Peace	17,099	-	-
<b>IRAQ RELIEF AND RECONSTRUCTION</b>	<b>19,316,250</b>	<b>-</b>	<b>-</b>
Iraq Relief & Reconstruction Fund (IRRF)	18,439,000	-	-
Operating Expenses of the Coalition Provisional Authority	877,250	-	-
<b>GRAND TOTAL, INTERNATIONAL AFFAIRS w/Iraq</b>	<b>49,618,180</b>	<b>29,727,471</b>	<b>33,634,643</b>

Note: Detail in this table may not add to the totals due to rounding.